

## **Technology Fund**

I am proposing to hire at least 2 - 3 Part Time individuals for the Register of Deeds office. I want to begin scanning books, aperture cards and cleaning up some of what was done previously. Numerical books were scanned but you have to guess where the page is you want. Deed books are scanned but some are missing, pages are crooked, etc., etc. Wear and tear on the books is very expensive. Also, opening the books to make copies for customers is very time consuming. To be able to click our mouse and print or click and attach to an email will take much less time than opening and taking apart books to copy pages.

These individuals will work not more than 999 hours per year. I propose to pay 9.00 per hour. Funds would come from Technology and there would be no cost to the county. These individuals would not receive any benefits but would be covered under county Blanket liability insurance in case of an accident. Current balance in Technology is \$96,000.00. Two employees annual payroll is \$17,982.00. Three employees annual payroll is \$26,973.00. The county will still have to pay FICA, Unemployment and work comp, but I see no reason why the Tech fund couldn't reimburse the county for those items. I propose to begin with 2 part time employees that work not more than 19 hours per week.

I have spoken to Human Resources and she will run an add for 2 weeks. Also I have talked to a couple other counties who have hired employees full time and part time and it seems to work out very well for them. I would propose to begin running an add as soon as possible since that will take a couple of weeks. Originally Diane and I wanted to be the ones to get everything imaged ourselves so we knew the quality of the work would be good. Unfortunately, we have not had free time to work on any of it.

## **Book Repairs**

To fix one book the cost today is \$1520.64 per book. Each book I fix becomes 2 books so space is going to be a huge issue. The reason it takes two books is because the sleeves they are inserted into ends up almost doubling the size. There is an alternative way that is a bit less expensive but some of the wording may be cut on every page. We probably have 7 to 10 books that need to be fixed as soon as possible. I fixed two last year and have an order in to fix one now. So if we are able to hire temporary employees this would cut down and eventually eliminate the need to open these books that were done in the late 1800's to current.

**REGISTER OF DEEDS**  
**Statistical Report**  
**2016**

MONTH	Recording fees	Mortgage Tax	Multi Co. Mtg. Tax	copies & overpays	Heritage Trust Fund	ROD Tech Fund	Clerk Tech Fund	Treas. Tech Fund	Deeds	Mortgages	O & G	Misc.	UCC	Plats	Document TOTAL	TOTAL FEES	Paid Outs	Net kept by County
JANUARY	3,236.00	4,374.13	0.00	1,601.05	396.00	792.00	198.00	198.00	28	30	38	16	2		114	10,795.18	(396.00)	10,399.18
FEBRUARY	11,758.00	2,858.27	13,150.00	1,523.00	1,527.00	3,054.00	763.50	763.50	51	46	144	38	3		263	35,397.27	(1,527.00)	33,870.27
MARCH	5,885.00	1,288.80	0.00	1,618.59	719.00	1,438.00	359.50	359.50	67	42	78	25	3		200	11,668.39	(719.00)	10,949.39
APRIL	3,898.00	3,497.39	0.00	1,400.00	595.00	1,190.00	597.50	297.50	47	40	43	16	3		136	11,475.39	(595.00)	10,880.39
MAY	7,893.00	3,141.00	0.00	2,581.00	1,048.00	2,096.00	524.00	524.00	60	48	54	23	2		170	17,807.00	(1,048.00)	16,759.00
JUNE																0.00	-	0.00
JULY																0.00	-	0.00
AUGUST																0.00	-	0.00
SEPTEMBER																0.00	-	0.00
OCTOBER																0.00	-	0.00
NOVEMBER																0.00	-	0.00
DECEMBER																0.00	-	0.00
Total	32,670.00	15,159.59	13,150.00	8,723.64	4,285.00	8,570.00	2,442.50	2,142.50	253	206	357	118	13	0	883	87,143.23	(4,285.00)	82,858.23

Security 1st

82,858.23

paid outs = Multi Co. Mtg. Tax. Pd out and Heritage Trust Fund paid out.