

302 N. Botkin  
 Attica, KS 67009

### 2017 Meal Calculation

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<u>Total Meals</u>	<u>Senior Meals Jan-</u>	
<u>Jan - Sept, 2016</u>	<u>Sept, 2016</u>	
43,808.00	1,896.00	0.04328

<u>Direct Costs</u>	<u>Actual</u>	<u>S.C. Meals</u>	<u>Cost Per SC meal</u>
Food	97,861.59	4,235.43	2.24
Milk	12,927.96	559.52	0.3
Supplies - Paper Goods	8,304.61	359.42	0.19
Labor and Emp Benefits	186,227.88	8,059.90	4.26
Dietician	11,000.00	476.08	0.26
<b>Total Direct Costs</b>	316,322.04	13,690.34	7.25
 <u>Overhead (35% of actual costs)</u>			
Utilities	28,128.50	1,217.39	0.65
Plant Operations	1,479.33	64.03	0.04
Insurance	11,282.14	488.29	0.26
<b>Total Overhead Costs</b>	40,889.97	1,769.71	0.95
<b>Total Dietary Cost</b>	357,212.01	15,460.05	8.2

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<b>Total Meals Served</b>	43,808.00
<b>Total Senior Center Meals Served</b>	1,896.00

2016 Price Structure

Raw Food	2.24
Milk	0.30
Supplies/Paper Goods	0.19
Labor/Employee Benefits	4.26
Dietician	0.26
<b>Direct Cost Per Meal</b>	7.25
 Meal Bid Price	 6.20

# Ron's TV & Appliance

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## FRIGIDAIRE

### FFFC09M1RW 9' Chest Freezer

- Manual Defrost with Defrost Drain
- Store-More Lift Out Storage Basket
- Adjustable Temperature Control
- Power On Light

*24 D 44 W*  
 • "32 3/4" H x ~~23 1/2~~ D x ~~40 1/2~~ W"  
 • 1 Year Limited Parts and Labor

~~\$419<sup>95</sup>~~

White

*349<sup>95</sup>*

**Guaranteed Low Prices**

09/02/2016

*my old freezer  
 44 in width  
 27 1/2 in depth  
 35 in height*

## FRIGIDAIRE

### FFFC07M1QW 7.2' Chest Freezer

- Manual Defrost with Defrost Drain
- Spacewise™ Sliding Baskets
- -10 to 10 Degrees Temperature Range
- Adjustable Temperature Control
- Power On Light
- "32 1/2" H x 22" D x 37 1/4" W"
- 1 Year Limited Parts and Labor

~~\$269<sup>95</sup>~~

White

*239<sup>95</sup>*

**Guaranteed Low Prices**

We Service What We Sell

11/13/2015

*\$95 delivery +  
 \$45 hauling old freezer  
 Total  
 \$379.95*