

Date: 5/22/2020

To: Harper County Commissioners

From: Shirley McCartney, County Director

Monthly Report - May 2020

"May 2019

HARPER SENIOR MEALS:

Serving Days	20 COVID-19	22
Total Meals Served	697	805
Total Meal Costs	\$3,903.20 (\$5.60 per meal)	\$ 4,427.50
Total Project Income (Donations)	\$1,366.00	\$ 1,133.50
Year To Date P.I.	\$6,148.00	\$ 5,391.50
Total Mill Levy Funds	\$2,537.20	\$ 3,294.00
YTD Mill Levy	\$14,499.70	\$ 14,584.50
Average Donation	\$1.96	\$ 1.41
Average Donation YTD	\$1.67	\$ 1.49

ATTICA SENIOR MEALS:

Serving Days	17 COVID-19	22
Total Meals Served	145	343
Total Meal Costs	\$942.50 (\$6.50 per meal)	\$ 2,126.60
Total Project Income (Donations)	\$200.00	\$ 714.00
Year To Date P.I.	\$1,926.00	\$ 3,175.00
Total Mill Levy Funds	\$742.50	\$ 1,412.60
YTD Mill Levy	\$4,535.00	\$ 2,825.20
Average Donation	\$1.38	\$ 2.08
Average Donation YTD	\$1.94	\$ 1.96

LOW INCOME HOME DELIVERED MEALS (IIIC-2) MEALS:

Total Meals Served	77	175
Total Meal Costs	\$675.29	\$ 1,534.75
Total Project Income (Dc	\$31.00	\$ -
Local Match (Mill Levy)	\$50.00	\$ 100.00
USDA Subsidy Reimburs	\$0.00	\$ 82.00
Total SCKAAA IIIC-2 Reimbursement	\$594.29	\$ 1,352.75
Meals Check Off Money (State Income Tax Form)	\$0.00	\$ -
Federal Dollars	\$0.00	\$ -

HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:

Total Monthly Costs	\$9,643.27		\$	13,256.76
Total Project Income (Passenger Fee's)		\$596.00	\$	2,411.50
Net Monthly Cost	\$9,047.27		\$	10,845.26
Local Match (30%)	\$0.00		\$	3,253.58
KDOT Reimbursement "(50%)	\$9,047.27		\$	5,422.63
State Reimbursement (20%)	\$0.00		\$	2,169.05
Administrative Reimb. Operating	\$336.87		\$	242.18
Total Riderships (one Way Trips) 3 veh		345		641
Elderly	136			337
Disabled	172	Service starte back up		164
General Pu	37	on 5/4/2020		140
Miles Driven	2663			6889
Non-Ambulatory	26			142

OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRA .

Total Unduplicated (New) Pc		7		8
Total Units of Service		44		77
Total Monthly Cost	\$440.00		\$	770.00
Local Match	\$0.00		\$	81.06
OAA Title IIIB Reimbursement	\$393.68		\$	688.94
Total Unduplicated (New) Participants YTD			136	126
Total Units of Service YTD		608		571

OLDER AMERICANS ACT TITLE IIIIE FAMILY CAREGIVERS GRANT:

Total Unduplicated (New) Participants		2		0
Total Units of Service		64		4
Total Monthly Cost	\$100.00		\$	40.00
Local Match (Not required for this Grant)			\$0.00	
OAA Title IIIIE Reimbursement	\$100.00		\$	40.00
Total Unduplicated (New) Persons Served YTD			11	14
Total Units of Service YTD		391.99		197.13

TEFAP/USDA Commodity Foods Distribution:

Total Households Served		48		52
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Next Distribution June 25