

Harper SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	235	279	155	669	673	40	\$ 5.70	19	\$ 3,630.90	\$ 1,002.00	28%	\$ 1,359.35	37%	\$ 1,269.55	35%	\$1.95	59
February	158	230	185	573	578	42	\$ 5.70	16	\$ 3,294.60	\$ 718.00	22%	\$ 1,633.55	50%	\$ 943.05	29%	\$1.85	48
March	201	351	245	797	798	42	\$ 5.70	22	\$ 4,548.60	\$ 972.00	21%	\$ -	0%	\$ 3,576.60	79%	\$1.76	62
April				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
May				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
June				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
July				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
August				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
September				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
October				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2020 YTD	594	860	585	2039	2049				\$ 11,474.10	\$ 2,692.00	23%	\$ 2,992.90	26%	\$ 5,789.20	50%	\$1.85	169

*Grant \$'s used for FY 21

Attica SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	Annex Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	176	100	56	332	333	24	\$ 7.00	19	\$ 2,331.00	\$ 784.00	34%	\$ 491.12	21%	\$ 1,055.88	45%	\$2.84	46
February	120	81	43	244	246	23	\$ 7.00	15	\$ 1,722.00	\$ 597.00	35%	\$ 379.69	22%	\$ 745.31	43%	\$2.97	35
March	210	112	68	390	392	26	\$ 7.00	23	\$ 2,744.00	\$ 775.00	28%	\$ -	0%	\$ 1,969.00	72%	\$2.41	66
April				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
May				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
June				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
July				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
August				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
September				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
October				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2020 YTD	506	293	167	966	971				\$ 6,797.00	\$ 2,156.00	32%	\$ 870.81	13%	\$ 3,770.19	55%	\$2.70	147

*Grant \$'s used for FY 21

COMBINED Harper Co SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	411	379	211	1001		64	\$ 5,961.90		\$ 1,786.00	\$ 30%	\$ 1,850.47	31%	\$ 2,325.43	39%	\$2.26	105	
February	278	311	228	817		65	\$ 5,016.60		\$ 1,315.00	\$ 26%	\$ 2,013.24	40%	\$ 1,688.36	34%	\$2.23	83	
March	411	463	313	1187		68	\$ 7,292.60		\$ 1,747.00	\$ 24%	\$ -	0%	\$ 5,545.60	76%	\$2.00	128	
April	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
May	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
June	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
July	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
August	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
September	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
October	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
November	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
December	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
2020 YTD	1100	1153	752	3005			\$ 18,271.10		\$ 4,848.00	\$ 27%	\$ 3,863.71	21%	\$ 9,559.39	52%	\$2.15	316	