

To: Harper County Commissioners  
 From: Jennifer Wolff, County DOA&T Director  
 Dept on Aging & Public Transp. Monthly Report

	2021 MARCH	2020 MARCH
<b>HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:</b>		
Total Monthly Costs	\$9,801.90	\$ 9,067.66
Total Project Income (Passenger Fee's)	\$1,496.10	\$ 1,040.00
Net Monthly Cost	\$8,305.80	\$ 8,027.66
Local Match (30%)	\$0.00	\$ 2,408.30
State Reimbursement (20%)	\$0.00	\$ 1,605.53
<b>KDOT Reimbursement 100% Thru 6/30/21</b>	<b>\$8,305.80</b>	<b>\$ 4,013.83</b>
<b>Administrative Reimbursement (100 % thru 6/30/21)</b>	<b>-\$1,327.74</b>	<b>\$ 346.19</b>
Total Riderships (one Way Trips) 4 vehicles	693 YTD%	430
Elderly	334 42%	242
Disabled	142 31%	62
General Public (-60)	217 27%	126
Non-Ambulatory (used lift)	96 11%	97
# of Unduplicated Riders	100	serv susp 3/20
Revenue Miles Driven	5059	4265

**OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:**

Total Unduplicated Participants	89	127
Total Units of Service	131	84
Total Monthly Cost	\$1,310.00	\$ 840.00
Local Match 10.5%	\$137.90	\$ 88.43
<b>OAA Title IIIB Reimbursement</b>	<b>\$1,172.10</b>	<b>\$ 751.57</b>
Total Units of Service YTD      FY 10/1 - 9/30	731	538

**OLDER AMERICANS ACT TITLE IIIE FAMILY CAREGIVERS GRANT:**

Total Units of Service	39	40
Total Monthly Cost	\$84.00	\$ 40.00
<b>OAA Title IIIE Reimbursement</b>	<b>\$84.00</b>	<b>\$ 40.00</b>
Total Units of Service YTD      FY 10/1 - 9/30	114	41

**OLDER AMERICANS ACT TITLE IIIC HOME DELIVERED MEALS GRANT:**

Total meals served	313	81
Total meal cost	\$1,872.50	\$710.37
Total project income/donations	\$0.00	\$9.50
USDA subsidy reimbursement	\$0.00	\$68.00
Local Match/Mill Levy	\$0.00	\$50.00
<b>SCKAAA IIIC Reimbursement *grant \$ used for State FY 21*</b>	<b>\$0.00</b>	<b>\$582.87</b>

**TEFAP/USDA Commodity Foods Distribution:**

Total Households Served 3/25/2021	68/ 129 individuals	53
Next Distribution 4/29	47% Anthony/42% Harper/5% Bluff City/ 4% Attica / 2% Danville	

**Department Notes/Updates:**

**Transportation:**

New 2020 vehicle officially in service. Seats 9 + driver comfortably. 2011 White minivan moved to HSC to deliver meals  
 Working with KDOT to receive 2013 Minibus from Solomon Valley Transit  
 Jennifer drove appr 35.5 hrs in March  
 Participated in GOOGLE training 3/16

**AGING:**

Assisted 4 seniors with LIEAP, Homestead & SNAP applications.

Unloaded TEFAP truck 3/24 - boxed food that day, Distribution & bag frozen foods 8am - Noon 3/25

Working with Michelle Overton @ PHC to prepare for "Stepping On Fall Prevention" Workshop starting 4/15

Met 3/22 via ZOOM with SCKAAA Board of Directors

Met 3/31 with State Nutrition group. AAA's with meal programs

3/17 Presentation to "Harper Co Community Resource" group @ PHC on Dept on Aging & Trans

Weekly- write Aging news article with transportation schedule for the next week. Submitted to all 3 papers.

Harper S.C: Closed meals 3/23 kaylin sick, no one avail.

Worked for Kaylin 3/3,9,24,31

Former vehicle 2001 Chevy Venture going to surplus sale

Attica S.C: Meals picked up at Attica LTC & volunteers deliver MTWF.