

	<p style="text-align: center;"> Agenda Harper County Board Of County Commissioners Harper County Courthouse </p>	
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Monday, August 31, 2020 - 9:00 a.m.

A. Call To Order

B. Pledge Of Allegiance

C. Public Comment

Citizens are encouraged to speak to items on the agenda when recognized by the Chairman. Citizens desiring to speak to matters not on the agenda may do so at this time. Comments are limited to five (5) minutes and the Commission will take no action on items not on the agenda. Items introduced under Public Comment may become agenda items at a later date.

D. Approval Of Minutes

E. Payment Of Vouchers

F. Items Of Business

1. Christina Cintron - Dispatch/EM - 9:15 A.m.

- MOU - Ellsworth County
- Executive Session

Documents:

[ELLSWORTH COUNTY MOU.PDF](#)

2. Heather Struble - Health - 9:30 A.m.

- Department Update

3. Ami DeLacerda - HR - 10:00 A.m.

- Department Update

4. Jennifer Wolff - Department On Aging/Public Transport - 10:15 A.m.

- Department Update

Documents:

[JULY 2020 SENIOR CENTER MEAL UPDATES.PDF](#)
[JULY 2020 UPDATE.PDF](#)

5. Mike Elliott - Facilities - 10:30 A.m.

- Harper EMS Station Parking Lot

6. Curt Logsdon - Public Works - 10:45 A.m.

- Department Update

7. Melinda McCurley - Community Development - 11:00 A.m.

- Department Update

G. Correspondence

H. Adjourn

**Hutch/Reno ECC Michele Abbott Rice Co ECC Josh Michaelis Joe Shmuck,
City Attorney Bob Commish, Chairman Rice Co.
Commission MEMORANDUM OF AGREEMENT**

BY AND BETWEEN

Harper County Emergency Communications

AND

Ellsworth Emergency Communications

This Memorandum of Agreement (hereinafter "Agreement") is made and entered into on August 31, 2020, by and between **HPCO Emergency Communications (PSAP 1)** and **Ellsworth ECC (PSAP 2)**.

WHEREAS, the parties to this Agreement are participants in the Statewide NG9-1-1 System, and;

WHEREAS, the parties to this Agreement desire to provide contingency and/or overflow support to one another, and;

WHEREAS, the parties desire to formalize their decisions regarding said contingency and/or overflow support;

THEREFORE, the parties agree as follows:

- Ellsworth ECC** will accept reroute of 9-1-1 calls from **Harper County ECC** due to PSAP evacuation, network or customer premise equipment failure, no workstation logged on, or other condition.

PSAP 2 will deliver any answered calls under this provision back to PSAP 1 jurisdiction by

Cellphone 620.842.7233

- Ellsworth ECC** will accept overflow calls from **Harper County ECC** when all 911 talk paths at PSAP 1 are busy.

PSAP 2 will deliver any answered calls under this provision back to PSAP 1 jurisdiction by

Cellphone 620.842.7233

- Ellsworth ECC** will accept overflow calls from **Harper County ECC** when a call goes unanswered for a period of **one-hundred twenty (120)** seconds. PSAP 1 and PSAP 2 agree to place a Vesta® overflow queue for PSAP 1 on their call handling screens.

PSAP 2 will deliver any answered calls under this provision back to PSAP 1 jurisdiction by

Cellphone 620.842.7233

Harper County ECC and **Ellsworth ECC** agree to abide by the following procedures in regard to the above provisions:

This agreement may be terminated at any time by either party by written notice to the second party and shall remain in force until such time as it is so terminated.

IN WITNESS WHEREOF, the parties hereto agree to the terms of the Memorandum of Agreement.

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Christina Cintron	Katie Nelson
Date	Date
Harper County ECC	Ellsworth ECC

Approved on behalf of **Harper County ECC** on _____, _____ Carla Pence, Chairperson of Harper Co. Commission and on behalf of **Ellsworth ECC** on _____, _____ by Sheriff Marston, Ellsworth County Sheriff.

This agreement shall not be binding until received and countersigned by the Kansas 911 Coordinating Council. Upon receipt and countersignature, contingency and overflow policy will be created in the system consistent with the terms of this agreement.

Kansas NG911 Administrator

Date Countersigned

Harper SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	PHC Order	Serving					AveP.I per meal	Voltr Hrs				
						Meal Cost	Days	Meal Cost	Project Income	%			IIC2 Reimb\$	%	Mill Levy	%
January	300	373	63	736	736	\$ 5.60	21	\$ 4,121.60	\$ 1,237.00	30%	\$ 435.63	11%	\$ 2,448.97	59%	\$ 1.68	71
February	288	375	50	713	713	\$ 5.60	20	\$ 3,992.80	\$ 1,321.00	33%	\$ 236.61	6%	\$ 2,435.19	61%	\$ 1.85	57
March	187	530	59	776	776	\$ 5.60	22	\$ 4,345.60	\$ 1,000.00	23%	\$ 424.80	10%	\$ 2,920.80	67%	\$ 1.29	37
April	22	687	70	779	779	\$ 5.60	22	\$ 4,362.40	\$ 1,224.00	28%	\$ 551.60	13%	\$ 2,586.80	59%	\$ 1.57	0
May	20	632	45	697	697	\$ 5.60	20	\$ 3,903.20	\$ 1,366.00	35%	\$ 374.36	10%	\$ 2,162.84	55%	\$ 1.96	0
June	97	563	69	729	736	\$ 5.60	22	\$ 4,121.60	\$ 1,078.00	26%	\$ 605.13	15%	\$ 2,438.47	59%	\$ 1.48	20
July	256	433	71	760	762	\$ 5.60	22	\$ 4,267.20	\$ 988.00	23%	\$ 622.67	15%	\$ 2,656.53	62%	\$ 1.30	55
August				0		\$ 5.60		\$ -					\$ -			
September				0		\$ 5.60		\$ -					\$ -			
October				0		\$ 5.60		\$ -					\$ -			
November				0		\$ 5.60		\$ -					\$ -			
December				0		\$ 5.60		\$ -					\$ -			
2020 YTD	1170	3593	427	5190	5199			\$ 29,114.40	\$ 8,214.00	28%	\$ 3,250.80	11%	\$ 17,649.60	61%	\$ 1.58	240

Attica SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	Annex Order	Serving					AveP.I per meal	Voltr Hrs				
						Meal Cost	Days	Meal Cost	Project Income	%			IIC2 Reimb\$	%	Mill Levy	%
January	186	68	42	296	294	\$ 6.50	21	\$ 1,911.00	\$ 595.00	31%	\$ 290.22	15%	\$ 1,025.78	54%	\$ 2.01	71
February	175	58	37	270	267	\$ 6.50	19	\$ 1,735.50	\$ 459.00	26%	\$ 175.38	10%	\$ 1,101.12	63%	\$ 1.70	65
March	107	32	22	161	161	\$ 6.50	11	\$ 1,046.50	\$ 447.00	43%	\$ 158.07	15%	\$ 441.43	42%	\$ 2.78	38
April	0	94	28	122	122	\$ 6.50	17	\$ 793.00	\$ 225.00	28%	\$ 221.36	28%	\$ 346.64	44%	\$ 1.84	0
May	0	113	32	145	145	\$ 6.50	20	\$ 942.50	\$ 200.00	21%	\$ 266.27	28%	\$ 476.23	51%	\$ 1.38	0
June	55	116	37	208	210	\$ 6.50	22	\$ 1,365.00	\$ 300.00	22%	\$ 324.49	24%	\$ 740.51	54%	\$ 1.44	9
July	217	42	41	300	303	\$ 6.50	22	\$ 1,969.50	\$ 803.00	41%	\$ 359.57	18%	\$ 806.93	41%	\$ 2.68	39
August				0		\$ 6.50		\$ -					\$ -			
September				0		\$ 6.50		\$ -					\$ -			
October				0		\$ 6.50		\$ -					\$ -			
November				0		\$ 6.50		\$ -					\$ -			
December				0		\$ 6.50		\$ -					\$ -			
2020 YTD	740	523	239	1502	1502			\$ 9,763.00	\$ 3,029.00	31%	\$ 1,795.36	18%	\$ 4,938.64	51%	\$ 2.02	222

COMBINED Harper Co SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	Serving					AveP.I per meal	Voltr Hrs			
					Meal Cost	Project Income	%	IIC2 Reimb\$	%			Mill Levy	%	
January	486	441	105	1032		\$ 6,032.60	\$ 1,832.00	30%	\$ 725.85	12%	\$ 3,474.75	58%	\$ 1.78	142
February	463	433	87	983		\$ 5,728.30	\$ 1,780.00	31%	\$ 411.99	7%	\$ 3,536.31	62%	\$ 1.81	122
March	294	562	81	937		\$ 5,392.10	\$ 1,447.00	27%	\$ 582.87	11%	\$ 3,362.23	62%	\$ 1.54	75
April	22	781	98	901		\$ 5,155.40	\$ 1,449.00	28%	\$ 772.96	15%	\$ 2,933.44	57%	\$ 1.61	0
May	20	745	77	842		\$ 4,845.70	\$ 1,566.00	32%	\$ 640.63	13%	\$ 2,639.07	54%	\$ 1.86	0
June	152	679	106	937		\$ 5,486.60	\$ 1,378.00	25%	\$ 929.62	17%	\$ 3,178.98	58%	\$ 1.47	29
July	473	475	112	1060		\$ 6,236.70	\$ 1,791.00	29%	\$ 982.24	16%	\$ 3,463.46	56%	\$ 1.69	94
August	0	0	0	0		\$ -	\$ -		\$ -		\$ -		\$ -	0
September	0	0	0	0		\$ -	\$ -		\$ -		\$ -		\$ -	0
October	0	0	0	0		\$ -	\$ -		\$ -		\$ -		\$ -	0
November	0	0	0	0		\$ -	\$ -		\$ -		\$ -		\$ -	0
December	0	0	0	0		\$ -	\$ -		\$ -		\$ -		\$ -	0
2020 YTD	1910	4116	666	6692		\$ 38,877.40	\$ 11,243.00	29%	\$ 5,046.16	13%	\$ 22,588.24	58%	\$ 1.68	462

To: Harper County Commissioners
From: Jennifer Wolff, County DOA&T Director
Dept on Aging & Public Transp. Monthly Report

	JULY 2020	Jul-19
HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:		
Total Monthly Costs	\$9,248.37	\$ 11,173.29
Total Project Income (Passenger Fee's)	\$998.50	\$ 1,330.50
Net Monthly Cost	\$8,249.87	\$ 9,842.79
Local Match (30%)	\$0.00	\$ 2,952.84
State Reimbursement (20%)	\$0.00	\$ 1,968.56
KDOT Reimbursement 100% Thru 6/30/21	\$7,378.26	\$ 4,921.40
Administrative Reimbursement (100 % thru 6/30/21)	\$871.61	\$ 706.94
Total Riderships (one Way Trips) 4 vehicles	437	921
Elderly	170	407
Disabled	159	229
General Public	108	285
Non-Ambulatory (used lift)	49	174
Revenue Miles Driven	4763	7451

OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:

Total Unduplicated (New) Participants	16	6
Total Units of Service	91	66
Total Monthly Cost	\$910.00	\$ 660.00
Local Match	\$101.06	\$ 69.48
OAA Title IIIB Reimbursement	\$808.94	\$ 590.52
Total Unduplicated (New) Participants YTD	183	146
Total Units of Service YTD	795	766

OLDER AMERICANS ACT TITLE IIIE FAMILY CAREGIVERS GRANT:

Total Unduplicated (New) Participants	0	2
Total Units of Service	37	36
Total Monthly Cost	\$64.00	\$90.00
OAA Title IIIE Reimbursement	\$64.00	\$ 90.00
Total Unduplicated (New) Persons Served YTD	14	26
Total Units of Service YTD	773.99	416.99

TEFAP/USDA Commodity Foods Distribution:

Total Households Served	62	50
Next Distribution Aug 27th		

Department Notes/Updates:

- I/we are working on a marketing plan to increase ridership of the public transportation in the county. This includes: updating newspaper advertisement, adding "HC Moving Forward" art to the buses, new brochures & flyers, HC Moving Forward polo style shirts for drivers & a referral reward program. (all these costs are included in our KDOT grant for 100% reimbursement)
- I also received confirmation that the new 2019 Transit bus will be covered 100% by KDOT/CARES - saving \$11K from DOA capita

- New volunteers have helped with TEFAP food boxing & distribution. Helps to spread out the workload + more citizens see the work H.C & DOA are doing for public welfare.

- Patterson H.C. is volunteering to assist deliver meals on Wed's at Harper Senior Center starting Aug 12th! Ramona could still use help Tues & Thurs in Attica - her delivery person is off thru Oct.

- Working with Ramona & Kaylin at Senior Centers to get more home deliveries on our IIC2 meal reimbursement. Our grant allows for 15 people @ 25 units a month. In June we only had 5 people approved. This requires an assessment interview annually (by JW) & the recipient must be physically or socially homebound & 60+.

- Sherlyn Neff has accepted a position in Medicine Lodge but is remaining PRN as a driver for now. Jennifer is officially driving & we are making it work at this point with 3 drivers.