

To: Harper County Commissioners
 From: Jennifer Wolff, County DOA&T Director
 Dept on Aging & Public Transp. Monthly Report

	DECEMBER 2020	PREV YR Dec-19
HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:		
Total Monthly Costs	\$10,699.68	\$ 10,565.46
Total Project Income (Passenger Fee's)	\$1,140.96	\$ 1,473.50
Net Monthly Cost	\$9,558.72	\$ 9,091.96
Local Match (30%)	\$0.00	\$ 2,727.59
State Reimbursement (20%)	\$0.00	\$ 1,818.39
KDOT Reimbursement 100% Thru 6/30/21	\$9,558.72	\$ 4,545.98
Administrative Reimbursement (100 % thru 6/30/21)	\$696.36	\$ 873.38
Total Riderships (one Way Trips) 4 vehicles	516	573
Elderly	234	320
Disabled	166	113
General Public (-60)	116	140
Non-Ambulatory (used lift)	79	143
# of Unduplicated Riders	82	
Revenue Miles Driven	4563	5797
OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:		
Total Unduplicated Participants	75	14
Total Units of Service	117	86
Total Monthly Cost	\$1,170.00	\$ 860.00
Local Match	\$0.00	\$ 90.53
OAA Title IIIB Reimbursement	\$1,170.00	\$ 769.47
Total Units of Service YTD	325	265
OLDER AMERICANS ACT TITLE IIIE FAMILY CAREGIVERS GRANT:		
Total Unduplicated (New) Participants	1	2
Total Units of Service	20	6
Total Monthly Cost	\$20.00	\$ 60.00
OAA Title IIIE Reimbursement	\$20.00	\$ 60.00
Total Unduplicated (New) Persons Served YTD	1	6
Total Units of Service YTD	20	16
OLDER AMERICANS ACT TITLE IIIC HOME DELIVERED MEALS GRANT:		
Total meals served	275	85
Total meal cost	\$2,428.25	\$745.45
Total project income/donations	\$0.00	\$28.50
USDA subsidy reimbursement	\$0.00	\$89.00
Local Match/Mill Levy	\$0.00	\$100.00
SCKAAA IIIC Reimbursement	\$2,428.25	\$527.95
TEFAP/USDA Commodity Foods Distrib		
Total Households Served 12/23/2020	61/ 114 individuals	50
Next Distribution 1/21	47% Anthony/42% Harper/5% Bluff City/ 4% Attica / 2% Danville	

Department Notes/Updates:

For the month of DEC- GPT breakout= 25% Medical Trips / 2% Work Trips / 8% Education Trips /
 65% "Other" = Nutrition/Errands/Hair Appts/Bank/Courthouse/Shopping
 GPT Closed 12/24 & 25 for county holidays.

Our 2012 Minibus has a run in with a deer on Hwy2 3 miles north of Anthony. Took out the windshield. Driver Keith Porter was not injured & deserves a special accolade for remaining calm under extreme circumstances & keeping the vehicle & passengers safe

AGING:

County representative for 10 County Board: LOIS HOFMEIER of Harper, KS

Harper S.C: Closed meals 12/24 & 25 for county holiday.

Attica S.C: Closed meals 12/24 & 25 for county holiday