

### Harper SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	300	373	63	736	736	40	\$ 5.60	21	\$ 4,121.60	\$ 1,237.00	30%	\$ 435.63	11%	\$ 2,448.97	59%	\$1.84	71
February	288	375	50	713	713	40	\$ 5.60	20	\$ 3,992.80	\$ 1,321.00	33%	\$ 236.61	6%	\$ 2,435.19	61%	\$1.99	57
March	187	530	59	776	776	40	\$ 5.60	22	\$ 4,345.60	\$ 1,000.00	23%	\$ 424.80	10%	\$ 2,920.80	67%	\$1.39	37
April	22	687	70	779	779	36	\$ 5.60	22	\$ 4,362.40	\$ 1,224.00	28%	\$ 551.60	13%	\$ 2,586.80	59%	\$1.73	0
May	20	632	45	697	697	36	\$ 5.60	20	\$ 3,903.20	\$ 1,366.00	35%	\$ 374.36	10%	\$ 2,162.84	55%	\$2.10	0
June	97	563	69	729	736	34	\$ 5.60	22	\$ 4,121.60	\$ 1,078.00	26%	\$ 605.13	15%	\$ 2,438.47	59%	\$1.63	20
July	256	433	71	760	762	38	\$ 5.60	22	\$ 4,267.20	\$ 988.00	23%	\$ 622.67	15%	\$ 2,656.53	62%	\$1.43	55
August	166	305	114	585	593	39	\$ 5.60	17	\$ 3,320.80	\$ 1,041.00	31%	\$ 999.78	30%	\$ 1,280.02	39%	\$2.21	52
September	216	319	192	727	730	39	\$ 5.60	21	\$ 4,088.00	\$ 905.00	22%	\$ 1,683.84	41%	\$ 1,499.16	37%	\$1.69	55
October	194	310	172	676	678	40	\$ 5.60	20	\$ 3,796.80	\$ 1,145.50	30%	\$ 1,518.76	40%	\$ 1,132.54	30%	\$2.27	53
November	176	262	144	582	583	40	\$ 5.60	17	\$ 3,264.80	\$ 943.00	29%	\$ 1,271.52	39%	\$ 1,050.28	32%	\$2.15	53
December	250	361	206	817	770	44	\$ 5.60	21	\$ 4,312.00	\$ 827.50	19%	\$ 1,818.98	42%	\$ 1,665.52	39%	\$1.35	61
2020 YTD	2172	5150	1255	8577	8553				\$ 47,896.80	\$ 13,076.00	27%	\$ 10,543.68	22%	\$ 24,277.12	51%	\$1.79	514

### Attica SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	Annex Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	186	68	42	296	294	21	\$ 6.50	21	\$ 1,911.00	\$ 595.00	31%	\$ 290.22	15%	\$ 1,025.78	54%	\$2.34	71
February	175	58	37	270	267	19	\$ 6.50	19	\$ 1,735.50	\$ 459.00	26%	\$ 175.38	10%	\$ 1,101.12	63%	\$1.97	65
March	107	32	22	161	161	18	\$ 6.50	11	\$ 1,046.50	\$ 447.00	43%	\$ 158.07	15%	\$ 441.43	42%	\$3.22	38
April	0	94	28	122	122	11	\$ 6.50	17	\$ 793.00	\$ 225.00	28%	\$ 221.36	28%	\$ 346.64	44%	\$2.39	0
May	0	113	32	145	145	11	\$ 6.50	20	\$ 942.50	\$ 200.00	21%	\$ 266.27	28%	\$ 476.23	51%	\$1.77	0
June	55	116	37	208	210	18	\$ 6.50	22	\$ 1,365.00	\$ 300.00	22%	\$ 324.49	24%	\$ 740.51	54%	\$1.75	9
July	217	42	41	300	303	23	\$ 6.50	22	\$ 1,969.50	\$ 803.00	41%	\$ 359.57	18%	\$ 806.93	41%	\$3.10	39
August	209	69	53	331	337	23	\$ 6.50	21	\$ 2,190.50	\$ 648.00	30%	\$ 464.81	21%	\$ 1,077.69	49%	\$2.33	48
September	180	53	77	310	315	21	\$ 6.50	21	\$ 2,054.00	\$ 609.00	30%	\$ 675.29	33%	\$ 769.71	37%	\$2.61	55
October	167	56	72	295	294	22	\$ 6.50	18	\$ 1,911.00	\$ 599.00	31%	\$ 635.76	33%	\$ 676.24	35%	\$2.69	29
November	180	96	71	347	366	28	\$ 6.50	18	\$ 2,379.00	\$ 638.00	27%	\$ 626.93	26%	\$ 1,114.07	47%	\$2.31	41
December	187	154	69	410	377	23	\$ 6.50	21	\$ 2,450.50	\$ 871.00	36%	\$ 609.27	25%	\$ 970.23	40%	\$2.55	44
2020 YTD	1663	951	581	3195	3191				\$ 20,748.00	\$ 6,394.00	31%	\$ 4,807.42	23%	\$ 9,546.58	46%	\$2.45	439

### COMBINED Harper Co SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	People Served	Meal Cost	Project Income	%	IIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	486	441	105	1032	61	\$ 6,032.60	\$ 1,832.00	30%	\$ 725.85	12%	\$ 3,474.75	58%	\$1.98	142
February	463	433	87	983	59	\$ 5,728.30	\$ 1,780.00	31%	\$ 411.99	7%	\$ 3,536.31	62%	\$1.99	122
March	294	562	81	937	58	\$ 5,392.10	\$ 1,447.00	27%	\$ 582.87	11%	\$ 3,362.23	62%	\$1.69	75
April	22	781	98	901	47	\$ 5,155.40	\$ 1,449.00	28%	\$ 772.96	15%	\$ 2,933.44	57%	\$1.80	0
May	20	745	77	842	47	\$ 4,845.70	\$ 1,566.00	32%	\$ 640.63	13%	\$ 2,639.07	54%	\$2.05	0
June	152	679	106	937	52	\$ 5,486.60	\$ 1,378.00	25%	\$ 929.62	17%	\$ 3,178.98	58%	\$1.66	29
July	473	475	112	1060	61	\$ 6,236.70	\$ 1,791.00	29%	\$ 982.24	16%	\$ 3,463.46	56%	\$1.89	94
August	375	374	167	916	62	\$ 5,511.30	\$ 1,689.00	31%	\$ 1,464.59	27%	\$ 2,357.71	43%	\$2.26	100
September	396	372	269	1037	60	\$ 6,142.00	\$ 1,514.00	25%	\$ 2,359.13	38%	\$ 2,268.87	37%	\$1.97	110
October	361	366	244	971	62	\$ 5,707.80	\$ 1,744.50	31%	\$ 2,154.52	38%	\$ 1,808.78	32%	\$2.40	82
November	356	358	215	929	68	\$ 5,643.80	\$ 1,581.00	28%	\$ 1,898.45	34%	\$ 2,164.35	38%	\$2.21	94
December	437	515	275	1227	67	\$ 6,762.50	\$ 1,698.50	25%	\$ 2,428.25	36%	\$ 2,635.75	39%	\$1.78	105
2020 YTD	3835	6101	1836	11772		\$ 68,644.80	\$ 19,470.00	28%	\$ 15,351.10	22%	\$ 33,823.70	49%	\$1.96	953

\*\* DECEMBER meals include 2 boxed meals for inclement weather closings\*\*