

To: Harper County Commissioners
From: Jennifer Wolff, County DOA&T Director
Dept on Aging & Public Transp. Monthly Report

	JANUARY Jan-21	PREV YR Jan-20
HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:		
Total Monthly Costs	\$9,118.00	\$ 7,841.06
Total Project Income (Passenger Fee's)	\$891.00	\$ 1,387.00
Net Monthly Cost	\$8,227.00	\$ 6,454.06
Local Match (30%)	\$0.00	\$ 1,936.22
State Reimbursement (20%)	\$0.00	\$ 1,290.81
KDOT Reimbursement 100% Thru 6/30/21	\$8,227.00	\$ 3,227.03
Administrative Reimbursement (100 % thru 6/30/21)	\$1,145.00	\$ 605.14
Total Riderships (one Way Trips) 4 vehicles	532 YTD%	718
Elderly	242 39%	383
Disabled	141 34%	157
General Public (-60)	149 26%	178
Non-Ambulatory (used lift)	74 11%	184
# of Unduplicated Riders	87	
Revenue Miles Driven	4011	6112

OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:

Total Unduplicated Participants	76	25
Total Units of Service	121	117
Total Monthly Cost	\$1,210.00	\$ 1,170.00
Local Match	\$0.00	\$ 123.17
OAA Title IIIB Reimbursement	\$1,210.00	\$ 1,046.83
Total Units of Service YTD	446	382

OLDER AMERICANS ACT TITLE IIIIE FAMILY CAREGIVERS GRANT:

Total Unduplicated (New) Participants	0	2
Total Units of Service	0	21
Total Monthly Cost	\$0.00	\$ 75.00
OAA Title IIIIE Reimbursement	\$0.00	\$ 75.00
Total Unduplicated (New) Persons Served YTD	1	8
Total Units of Service YTD	20	37

OLDER AMERICANS ACT TITLE IIIC HOME DELIVERED MEALS GRANT:

Total meals served	271	105
Total meal cost	\$2,392.93	\$920.86
Total project income/donations	\$0.00	\$29.00
USDA subsidy reimbursement	\$0.00	\$222.00
Local Match/Mill Levy	\$0.00	\$100.00
SCKAAA IIIC Reimbursement	\$2,392.93	\$725.85

TEFAP/USDA Commodity Foods Distribu

Total Households Served 1/21/2021	66/ 127 individuals	57
Next Distribution 2/25	47% Anthony/42% Harper/5% Bluff City/ 4% Attica / 2% Danville	

Department Notes/Updates:

For the month of JAN- GPT breakout= 21% Medical Trips / 1% Work Trips / 13% Education Trips /
64% "Other" = Nutrition/Errands/Hair Appts/Bank/Courthouse/Shopping
GPT Closed 1/1 & 1/18 for county holidays.

Waiting on quotes & adjusters to get our 2012 Minibus back on the road.
Met via Zoom 1/19 with CTD #9 for quarterly meeting. Updates from KDOT

AGING:

Freezer update: DCF/TEFAP office will find out in March if they have funds for freezers.

Unloaded TEFAP truck 1/20 - boxed food that day, Distribution & bag frozen foods 8am - Noon 1/21

Met 1/20 via ZOOM with Nutrition Peer Group - sr. meal programs across the state. Hosted by Ks. Dept on Aging

Met 1/25 via ZOOM with 10County Board & SCKAAA. Lois Hofmeier is our county representative on the board.

Harper S.C: Closed meals 1/1 & 1/18 for county holiday.

Worked for Kaylin 1/27

New:Foot Care Clinics beg.in March-every other month. Public Notice for other vendors in Anthony & Harper papers

Attica S.C: Closed meals 1/1 & 1/18 for county holiday

Bob worked with me to get on CIC for A/P 1/29.

Updated Aging & Transportation pages on our website. Included hot links to popular applications. (i.e. Tefap, SNAP)