

Harper SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	235	279	155	669	673	40	\$ 5.70	19	\$ 3,630.90	\$ 1,002.00	28%	\$ 1,359.35	37%	\$ 1,269.55	35%	\$1.95	59
February				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
March				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
April				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
May				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
June				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
July				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
August				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
September				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
October				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2020 YTD	235	279	155	669	673				\$ 3,630.90	\$ 1,002.00	28%	\$ 1,359.35	37%	\$ 1,269.55	35%	\$1.95	59

Attica SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	Annex Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	176	100	56	332	333	24	\$ 7.00	19	\$ 2,331.00	\$ 784.00	34%	\$ 491.12	21%	\$ 1,055.88	45%	\$2.84	46
February				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
March				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
April				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
May				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
June				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
July				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
August				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
September				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
October				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2020 YTD	176	100	56	332	333				\$ 2,331.00	\$ 784.00	34%	\$ 491.12	21%	\$ 1,055.88	45%	\$2.84	46

COMBINED Harper Co SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	411	379	211	1001		64	\$ 5,961.90		\$ 1,786.00	\$ 1,786.00	30%	\$ 1,850.47	31%	\$ 2,325.43	39%	\$2.26	105
February	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
March	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
April	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
May	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
June	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
July	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
August	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
September	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
October	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
November	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
December	0	0	0	0		0	\$ -		\$ -	\$ -	###		####	\$ -	####	#DIV/0!	0
2020 YTD	411	379	211	1001					\$ 5,961.90	\$ 1,786.00	30%	\$ 1,850.47	31%	\$ 2,325.43	39%	\$2.26	105