

### Harper SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	235	279	155	669	673	40	\$ 5.70	19	\$ 3,630.90	\$ 1,002.00	28%	\$ 1,359.35	37%	\$ 1,269.55	35%	\$1.95	59
February	158	230	185	573	578	42	\$ 5.70	16	\$ 3,294.60	\$ 718.00	22%	\$ 1,633.55	50%	\$ 943.05	29%	\$1.85	48
March	201	351	245	797	798	42	\$ 5.70	22	\$ 4,548.60	\$ 972.00	21%	\$ -	0%	\$ 3,576.60	79%	\$1.76	62
April	203	314	240	757	753	42	\$ 5.70	22	\$ 4,292.10	\$ 697.00	16%	\$ -	0%	\$ 3,595.10	84%	\$1.35	62
May				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
June				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
July				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
August				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
September				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
October				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2020 YTD	797	1174	825	2796	2802				\$ 15,766.20	\$ 3,389.00	21%	\$ 2,992.90	19%	\$ 9,384.30	60%	\$1.72	231

\*Grant \$'s used for FY 21

### Attica SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	Annex Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	176	100	56	332	333	24	\$ 7.00	19	\$ 2,331.00	\$ 784.00	34%	\$ 491.12	21%	\$ 1,055.88	45%	\$2.84	46
February	120	81	43	244	246	23	\$ 7.00	15	\$ 1,722.00	\$ 597.00	35%	\$ 379.69	22%	\$ 745.31	43%	\$2.97	35
March	210	112	68	390	392	26	\$ 7.00	23	\$ 2,744.00	\$ 775.00	28%	\$ -	0%	\$ 1,969.00	72%	\$2.41	66
April	199	82	63	344	347	23	\$ 7.00	22	\$ 2,429.00	\$ 767.00	32%	\$ -	0%	\$ 1,662.00	68%	\$2.73	55
May				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
June				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
July				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
August				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
September				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
October				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2020 YTD	705	375	230	1310	1318				\$ 9,226.00	\$ 2,923.00	32%	\$ 870.81	9%	\$ 5,432.19	59%	\$2.71	202

\*Grant \$'s used for FY 21

### COMBINED Harper Co SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	411	379	211	1001		64	\$ 5,961.90		\$ 1,786.00	\$ 30%	\$ 1,850.47	31%	\$ 2,325.43	39%	\$2.26	105	
February	278	311	228	817		65	\$ 5,016.60		\$ 1,315.00	\$ 26%	\$ 2,013.24	40%	\$ 1,688.36	34%	\$2.23	83	
March	411	463	313	1187		68	\$ 7,292.60		\$ 1,747.00	\$ 24%	\$ -	0%	\$ 5,545.60	76%	\$2.00	128	
April	402	396	303	1101		65	\$ 6,721.10		\$ 1,464.00	\$ 22%	\$ -	0%	\$ 5,257.10	78%	\$1.83	117	
May	0	0	0	0		0	\$ -		\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0	
June	0	0	0	0		0	\$ -		\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0	
July	0	0	0	0		0	\$ -		\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0	
August	0	0	0	0		0	\$ -		\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0	
September	0	0	0	0		0	\$ -		\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0	
October	0	0	0	0		0	\$ -		\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0	
November	0	0	0	0		0	\$ -		\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0	
December	0	0	0	0		0	\$ -		\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0	
2020 YTD	1502	1549	1055	4106			\$ 24,992.20		\$ 6,312.00	\$ 25%	\$ 3,863.71	15%	\$ 14,816.49	59%	\$2.07	433	