

To: Harper County Commissioners  
 From: Jennifer Wolff, County DOA&T Director  
 Dept on Aging & Public Transp. Monthly Report

	2021 APRIL	2020 APRIL
<b>HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:</b>		
Total Monthly Costs	\$12,579.87	\$ 3,199.00
Total Project Income (Passenger Fee's)	\$1,442.70	\$ 202.00
Net Monthly Cost	\$11,137.17	\$ 2,997.00
Local Match (30%)	\$0.00	
State Reimbursement (20%)	\$0.00	
<b>KDOT Reimbursement 100% Thru 6/30/21</b>	<b>\$11,137.17</b>	<b>\$ 2,997.00</b>
<b>Administrative Reimbursement (100 % thru 6/30/21)</b>	<b>\$0.00</b>	<b>\$ 314.85</b>
Total Riderships (one Way Trips) 4 vehicles	587 YTD%	0
Elderly	354 42%	0
Disabled	127 31%	0
General Public (-60)	106 27%	0
Non-Ambulatory (used lift)	121 11%	0
# of Unduplicated Riders	91	serv susp 3/20
Revenue Miles Driven	5347	0

**OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:**

Total Unduplicated Participants	85	2
Total Units of Service	127	26
Total Monthly Cost	\$1,270.00	\$ 260.00
Local Match 10.5%	\$133.69	\$ 27.37
<b>OAA Title IIIB Reimbursement</b>	<b>\$1,136.31</b>	<b>\$ 232.63</b>
Total Units of Service YTD      FY 10/1 - 9/30	823	564

**OLDER AMERICANS ACT TITLE IIIE FAMILY CAREGIVERS GRANT:**

Total Units of Service	60	0
Total Monthly Cost	\$123.00	\$ -
<b>OAA Title IIIE Reimbursement</b>	<b>\$123.00</b>	<b>\$ -</b>
Total Units of Service YTD      FY 10/1 - 9/30	174	292

**OLDER AMERICANS ACT TITLE IIIC HOME DELIVERED MEALS GRANT:**

Total meals served	303	98
Total meal cost	\$2,675.49	\$859.46
Total project income/donations	\$0.00	\$36.50
USDA subsidy reimbursement	\$1,030.00	\$0.00
Local Match/Mill Levy	\$1,645.49	\$50.00
<b>SCKAAA IIIC Reimbursement *grant \$ used for State FY 21*</b>	<b>\$0.00</b>	<b>\$772.96</b>

**TEFAP/USDA Commodity Foods Distribution:**

Total Households Served 4/29/2021	68/ 136 individuals	49
Next Distribution 5/27		

**Department Notes/Updates:**

**Transportation:**

2015 Bus went to Mel Hambelton after local shops looking at engine. Opted to replace the engine to maximize use.  
 Picked up New To Us 2013 El Dorado Bus in Beloit Friday 4/30. In service Monday 5/3! Working on signage with Ross @A.R.  
 2011 Minivan brake issues & the guys in the shop @ Road & Bridge were able to rescue in Freeport & repair. THANK YOU!  
 Jennifer drove appr 40 hrs in April  
 Participated in CTD#9 Zoom Meeting w/KDOT 4/20. (every other mo.)

**AGING:**

SCKAAA had left over CARES Act funding that went to our IIB Information & Assistance reimbursement. Our \$7650 budget was actually started in March vs Oct.

"Stepping On" Fall Prevention - 9 in class. Completing 5 week workshop 5/13. Next round will be Tues. 1:30 in Aug.

Met 4/26 via ZOOM with SCKAAA County Directors & CCHA

Met 4/27 via ZOOM with OKIRSA I&A resource group

TEFAP State Mgr Penney Gisi was here 4/28 for monitoring visit. No Findings & no recommendations. In compliance.

Submitted HCCF Grant request for deep freezer for TEFAP commodities.

Weekly- write Aging news article with transportation schedule for the next week. Submitted to all 3 papers.

Met 4/5 for Co Manager meeting

Met 4/13 LEPC zoom meeting

Harper S.C: Delivered 4/20 & Tonya worked for Kaylin 4/28

Swapped 2011 minivan with the 2006 Chevy Venture.

Attica S.C: Worked for Ramona 4/2