

**Horizons Mental Health Center  
FY21Q4 County Commission Meetings  
Harper County Commission**

**Agenda**

**FY21Q4 County Commission Meeting: September 13, 2021 11:00 a.m.**

1. Financials
  - a. FY21 Year End Financials
  - b. FY22 July Financials
    - i. Month and YTD
  - c. Significant increase in grant work; and funding
    - i. COVID hotspot through KDADS from SAMHSA
    - ii. CCBHC SAMHSA grant
    - iii. Current applications
      1. Mental Health Awareness for first responders
      2. MHFA training for all first responders in our service area
  - d. Starting to receive our funding through our CCBHC grant.
  - e. Annual audit taking place
    - i. Our contract with the State requires an annual independent financial audit
    - ii. We will also likely have an independent audit of our COVID stimulus funds required as well
  
2. COVID 19
  - a. We are still open for face to face services
  - b. Masks are required in our facilities
  - c. Practicing safety guidelines
  - d. Monitor the data from all 5 of the counties we serve
  
3. State Issues
  - a. State Mental Health Hospitals (SMHH)
    - i. State Institution Alternative (SIA) initiative
      1. Started August 31, 2021
      2. Provides more community beds
      3. A few communities have designated some beds as SIA
        - a. Applied and approved by KDADS
        - b. May only serve specific populations
        - c. Not a no reject, no eject facilities
      4. Must be turned down by SIAs prior to being authorized to go to LSH
    - ii. Moratoriums
      1. Osawatomie SMHH for almost 6 years
      2. LSH for the last several months
        - a. Bed capacity is 85 now