

To: Harper County Commissioners
 From: Jennifer Wolff, County DOA&T Director
 Dept on Aging & Public Transp. Monthly Report

	2021 AUGUST		2020 AUG
HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:			
Total Monthly Costs	\$12,426.61		\$10,425.36
Total Project Income (Passenger Fee's)	\$1,720.00		\$1,056.50
Net Monthly Cost	\$10,706.61		\$9,368.86
Local Match (30%)	\$0.00		\$ -
State Reimbursement (20%)	\$0.00		\$ -
KDOT Reimbursement 100% Thru 1/31/22	\$10,706.61		\$9,368.86
Administrative Reimbursement (Fed 80%/Local 20%)	\$1,103.48		\$ 1,449.99
Total Riderships (one Way Trips) 4 vehicles	614		466
Elderly	373	61%	158
Disabled	98	16%	150
General Public (-60)	143	23%	158
Non-Ambulatory (used lift)	93	15%	58
# of Unduplicated Riders	84		
Revenue Miles Driven	4927		4767

OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:

Total Unduplicated Participants	91		70
Total Units of Service	129		108
Total Monthly Cost	\$1,290.00		\$ 1,080.00
Local Match 10.5%	\$135.80		\$ -
OAA Title IIIB Reimbursement	\$1,154.20		\$ 1,080.00

*Cares Act funding allowed our units to start over in March.

OLDER AMERICANS ACT TITLE III E FAMILY CAREGIVERS GRANT:

Total Units of Service	42		0
Total Monthly Cost	\$168.00		\$ -
OAA Title III E Reimbursement	\$168.00		\$ -

OLDER AMERICANS ACT TITLE III C HOME DELIVERED MEALS GRANT:

Total meals served	174		157
Total meal cost (grant = \$8.83 each)	\$1,536.42		\$1,376.89
Total project income/donations	\$83.00		\$0.00
USDA subsidy reimbursement	\$0.00		\$0.00
Local Match/Mill Levy	\$1,453.42		
SCKAAA IIIC Reimbursement *grant \$ used for State FY 21*	\$0.00		\$1,376.89

TEFAP/USDA Commodity Foods Distribution:

Total Households Served 8/26/2021	81 / 149 individuals	65/120
Next Distribution 9/23 8:30 am - Noon		

Department Notes/Updates:

Transportation:

Participated in 2 day RTAP Transit Manager Training 8/18 & 25 via Zoom.

Jennifer drove 51 hours in August

Out of county rate update - from \$15 to \$20 per person eff 8/1/2021. No changes in local rates

AGING:

Participated in SCKAAA / Cowley Co Housing Authority Budget meeting 8/20 via zoom

Participated in SCKAAA Co Board/CCHA & Advisory Council meeting via Zoom 8/23

"Stepping On" Fall Prevention workshop wrapped up 8/31. Have a waiting list of 10 people ready for more classes.

Meeting with Christy Reel of KSU Ext to start planning & executing "Senior Kitchen Mentor Program" (Wheatland EI Grant)

Out of office 8/2, 8/12 & 13.

Weekly- write Aging news article with transportation schedule for the next week. Submitted to all 3 papers.

Harper S.C: Worked for Kaylin 8/4, 8/11

Building maintenance: A/C repair 8/24 / Tree removal quote to Nolan.

Attica S.C: Tonya worked for Ramona 8/23 & 24

Building needs new guttering & drainage on the back.