

### Harper SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	235	279	155	669	673	40	\$ 5.70	19	\$ 3,630.90	\$ 1,002.00	28%	\$ 1,359.35	37%	\$ 1,269.55	35%	\$1.95	59
February	158	230	185	573	578	42	\$ 5.70	16	\$ 3,294.60	\$ 718.00	22%	\$ 1,633.55	50%	\$ 943.05	29%	\$1.85	48
March	201	351	245	797	798	42	\$ 5.70	22	\$ 4,548.60	\$ 972.00	21%	\$ -	0%	\$ 3,576.60	79%	\$1.76	62
April	203	314	240	757	753	42	\$ 5.70	22	\$ 4,292.10	\$ 697.00	16%	\$ -	0%	\$ 3,595.10	84%	\$1.35	62
May	208	281	191	680	679	39	\$ 5.70	20	\$ 3,870.30	\$ 1,303.00	34%	\$ -	0%	\$ 2,567.30	66%	\$2.66	54
June	199	325	188	712	712	39	\$ 5.70	22	\$ 4,058.40	\$ 1,071.00	26%	\$ -	0%	\$ 2,987.40	74%	\$2.04	53
July	212	295	172	679	679	38	\$ 5.70	21	\$ 3,870.30	\$ 1,100.00	28%	\$ -	0%	\$ 2,770.30	72%	\$2.17	61
August	211	361	108	680	680	39	\$ 5.70	21	\$ 3,876.00	\$ 1,043.00	27%	\$ -	0%	\$ 2,833.00	73%	\$1.82	52
September				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
October				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2021 YTD	1627	2436	1484	5547	5552				\$ 31,441.20	\$ 7,906.00	25%	\$ 2,992.90	10%	\$ 20,542.30	65%	\$1.95	451

\*Grant \$'s used for FY 21

### Attica SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	Annex Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	176	100	56	332	333	24	\$ 7.00	19	\$ 2,331.00	\$ 784.00	34%	\$ 491.12	21%	\$ 1,055.88	45%	\$2.84	46
February	120	81	43	244	246	23	\$ 7.00	15	\$ 1,722.00	\$ 597.00	35%	\$ 379.69	22%	\$ 745.31	43%	\$2.97	35
March	210	112	68	390	392	26	\$ 7.00	23	\$ 2,744.00	\$ 775.00	28%	\$ -	0%	\$ 1,969.00	72%	\$2.41	66
April	199	82	63	344	347	23	\$ 7.00	22	\$ 2,429.00	\$ 767.00	32%	\$ -	0%	\$ 1,662.00	68%	\$2.73	55
May	178	81	53	312	312	25	\$ 7.00	20	\$ 2,184.00	\$ 895.00	41%	\$ -	0%	\$ 1,289.00	59%	\$3.46	29
June	195	105	66	366	366	26	\$ 7.00	22	\$ 2,562.00	\$ 600.00	23%	\$ -	0%	\$ 1,962.00	77%	\$2.00	50
July	163	101	63	327	327	22	\$ 7.00	21	\$ 2,289.00	\$ 710.00	31%	\$ -	0%	\$ 1,579.00	69%	\$2.69	26
August	169	107	66	342	344	21	\$ 7.00	22	\$ 2,408.00	\$ 882.00	37%	\$ -	0%	\$ 1,526.00	63%	\$3.20	32
September				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
October				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2021 YTD	1410	769	478	2657	2667				\$ 18,669.00	\$ 6,010.00	32%	\$ 870.81	5%	\$ 11,788.19	63%	\$2.76	339

\*Grant \$'s used for FY 21

### COMBINED Harper Co SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	411	379	211	1001		64	\$ 5,961.90		\$ 1,786.00	\$ 30%	\$ 1,850.47	31%	\$ 2,325.43	39%	\$2.26	105	
February	278	311	228	817		65	\$ 5,016.60		\$ 1,315.00	\$ 26%	\$ 2,013.24	40%	\$ 1,688.36	34%	\$2.23	83	
March	411	463	313	1187		68	\$ 7,292.60		\$ 1,747.00	\$ 24%	\$ -	0%	\$ 5,545.60	76%	\$2.00	128	
April	402	396	303	1101		65	\$ 6,721.10		\$ 1,464.00	\$ 22%	\$ -	0%	\$ 5,257.10	78%	\$1.83	117	
May	386	362	244	992		64	\$ 6,054.30		\$ 2,198.00	\$ 36%	\$ -	0%	\$ 3,856.30	64%	\$2.94	83	
June	394	430	254	1078		65	\$ 6,620.40		\$ 1,671.00	\$ 25%	\$ -	0%	\$ 4,949.40	75%	\$2.03	103	
July	375	396	235	1006		60	\$ 6,159.30		\$ 1,810.00	\$ 29%	\$ -	0%	\$ 4,349.30	71%	\$2.35	87	
August	380	468	174	1022		60	\$ 6,284.00		\$ 1,925.00	\$ 31%	\$ -	0%	\$ 4,359.00	69%	\$2.27	84	
September	0	0	0	0		0	\$ -		\$ -	\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0
October	0	0	0	0		0	\$ -		\$ -	\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0
November	0	0	0	0		0	\$ -		\$ -	\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0
December	0	0	0	0		0	\$ -		\$ -	\$ -	###	\$ -	####	\$ -	####	#DIV/0!	0
2021 YTD	3037	3205	1962	8204			\$ 50,110.20		\$ 13,916.00	\$ 28%	\$ 3,863.71	8%	\$ 32,330.49	65%	\$2.23	790	